



Delaware National Guard (76-00-00)
Fiscal Year 2023 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2022 Budget (Base Budget)	92.5		28.5		\$5,003.3					
Fiscal Year 2022 Personnel Contingency					\$31.5					
Requests										
Maintenance Costs of Readiness Centers (RC)					\$40.0					
Add funding to assist with the rising maintenance costs of Readiness Centers and mitigate shortfalls due to newly constructed facilities and complex mechanical systems.										
Physical Training (PT) Uniforms for Air National Guard (ANG) Trainees					\$10.0					
Add funding to support the purchase of PT uniforms for ANG Trainees. Uniforms will resemble the official US Army PT uniforms and will help 60-70 trainees be easily distinguishable from civilians.										
Joint Enlistment Enhancement Program (JEEP)					\$85.0					
Add funding to support the formation of the Joint Enlistment Enhancement Program to provide monetary incentives to soldiers and airmen for successful leads resulting in enlistments.										
Fiscal Year 2023 Recommended Budget	92.5		28.5		\$5,169.8					
<i>Increase/Decrease</i>					\$166.5					
<i>% Increase/Decrease</i>					3.3%					
<i>% Increase/Decrease without Personnel Contingency</i>					2.7%					